

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Record Request Response

Record Request No.: DTE-RR-54 (Gas)

Provide a calculation of Gas Division bad debt based on the 2001 test year billing records, and identify the portion of the uncollectible expense related to the CGA component, and the portion related to distribution.

Response:

For calendar year 2001, the calculated distribution percentage for gas write-offs equals 39% and the calculated commodity percentage for gas write-offs equals 61%. For additional information, please refer to DTE-RR-54, Attachment #1.

Person Responsible: Mark H. Collin

Fitchburg Gas & Electric Light
2001 Monthly Write-Offs - Distribution, Commodity and Total
Gas Division

MONTH	YEAR	TYPE	\$	TYPE	\$	TOTAL	% GD	% GS	
January	2001	GD	12,580	GS	20,129	32,709	38%	62%	
February	2001	GD	14,971	GS	21,796	36,767	41%	59%	
March	2001	GD	16,154	GS	21,811	37,965	43%	57%	
April	2001	GD	8,861	GS	12,912	21,773	41%	59%	
May	2001	GD	18,068	GS	24,997	43,065	42%	58%	
June	2001	GD	18,048	GS	23,894	41,942	43%	57%	
July	2001	GD	11,738	GS	14,273	26,011	45%	55%	
August	2001	GD	15,542	GS	17,975	33,517	46%	54%	
September	2001	GD	16,011	GS	24,015	40,027	40%	60%	
October	2001	GD	13,900	GS	31,694	45,594	30%	70%	
November	2001	GD	13,709	GS	35,427	49,135	28%	72%	
December	2001	GD	81,644	GS	220,934	302,578	27%	73%	
			241,226			469,857	711,082	39%	61%

Less: Water Heater / Conversion Burner Write Offs (not in COSS) (4,937)

Subtotal - Calendar Year 2001 Gross Write Offs 706,146

Less: 2001 Calendar Year Recoveries (54,162)

Calendar Year 2001 Net Write Offs (COSS) 651,984

Calendar Year 2001 Net Write Offs (Per Schedule MHC-7-10 (Gas), Line #3) 651,984

Variance \$ 0

Legend:

GD = Gas Distribution

GS = Gas Supply